

Year	Expenditure Total	Revenue Total	Year
1998-99	-		
1999-00	-		
2000-01	552,385	28,951	1998-99
		162,058	1999-00
		361,376	2000-01
		<u>552,385</u>	
2001-02	56,564	56,564	2000-01
2002-03	72,070	72,070	2000-01
2003-04	91,433	41,595	2000-01
		49,838	2001-02
		<u>91,433</u>	
2004-05	119,166	119,166	2001-02
2005-06	123,290	83,818	2001-02
		39,472	2002-03
		<u>123,290</u>	
2006-07	262,495	35,327	2002-03
		227,168	2003-04
		<u>262,495</u>	
2007-08	1,289,630	1,041,340	2003-04
		248,290	2004-05
		<u>1,289,630</u>	
2008-09	2,062,999	704,195	2004-05
		653,969	2005-06
		704,835	2006-07
		<u>2,062,999</u>	
2009-10	528,674	24,882	2006-07
		412,087	2007-08
		91,705	2008-09
		<u>528,674</u>	
2010-11	449,888	449,888	2008-09
2011-12	262,933	262,933	2008-09
2012-13	62,572	62,572	2008-09
2013-14	31,536	31,536	2008-09
2014-15	624,294	256,475	2008-09
		72,638	2009-10
		44,979	2010-11
		250,202	2011-12
		<u>624,294</u>	
2015-16	2,045,525	281,601	2011-12

Year	Expenditure Total	Revenue Total	Year
		1,250,580	2012-13
		6,393	2013-14
		452,601	2014-15
		54,351	2015-16
		<u>2,045,526</u>	
2016-17	590,952	590,952	2016-17
		<u>590,952</u>	
2017-18	487,330	329,967	2016-17
		157,363	2017-18
		<u>487,330</u>	
2018-19	83,278	83,278	2018-19
		<u>83,278</u>	
2019-20	9,876	9,876	2018-19
		<u>9,876</u>	
	<u>9,806,890</u>	<u>9,806,890</u>	

Amount Available	Year
188,190	2018-19
14,007	2019-20
<u>202,197</u>	